



# Lago Vista ISD Monthly Construction Update May 2022

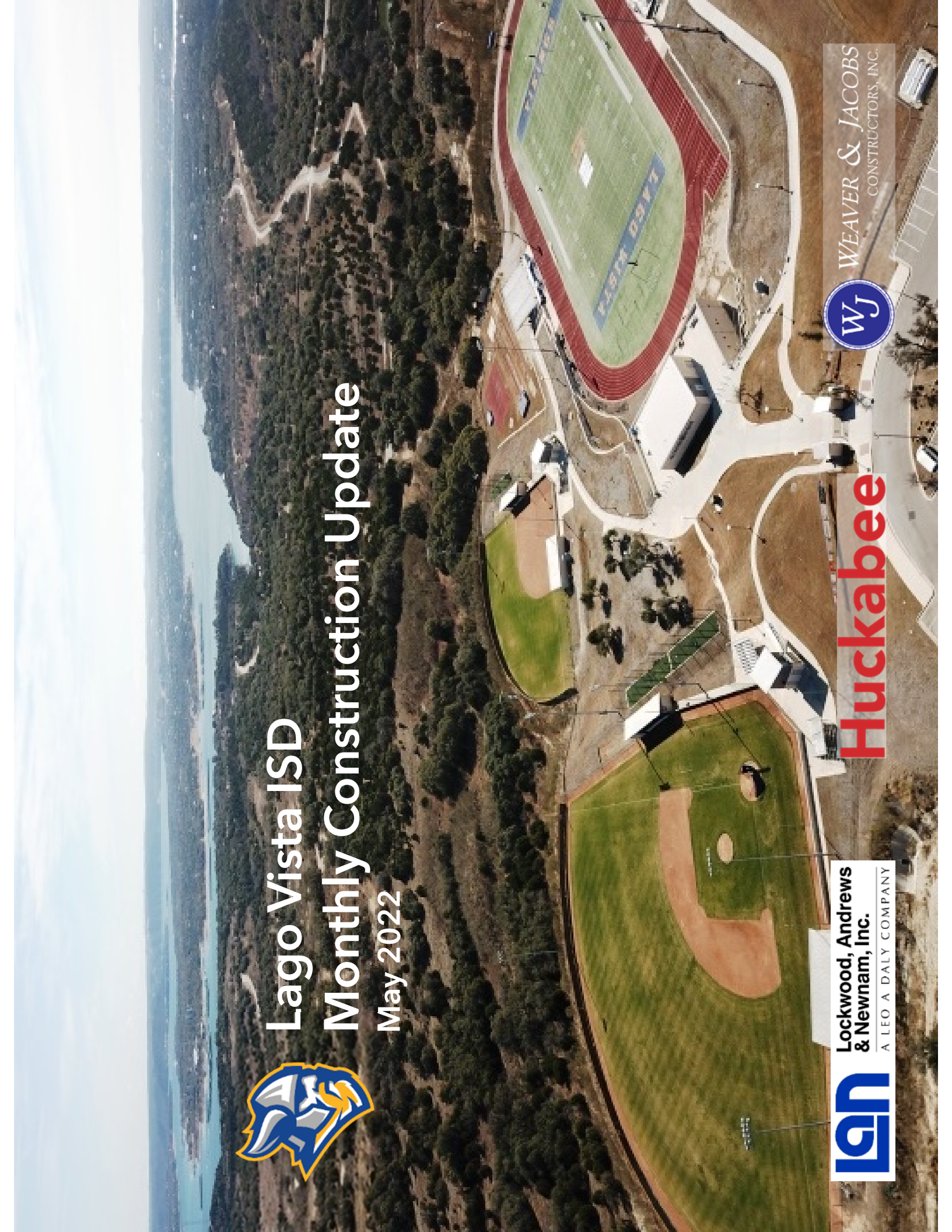


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# Lago Vista ES Master Schedule

## Key Completions in May (Classroom Wing)

- First Floor Ceiling Grid
- First & Second Floor 2 Sided Drywall
- Permanent Power On
- Elevator Complete
- Brick Veneer Complete



Activity	Start Date	End Date	Status
Admin Reno	Sep 21	Aug 8	Planned
Café Addition	Actual Start Oct 18	Forecast Finish Aug 9	Delayed
Library Addition		Planned May 25	Planned
Classroom Addition	Actual Start Aug 31	Forecast Finish Aug 17	Delayed
Site Work	Actual Start Jan 18	Forecast Finish Nov 15	Delayed

Budget	Committed	Expenditures	Unencumbered
\$17,510,265	\$16,959,418	\$7,761,458	\$550,847



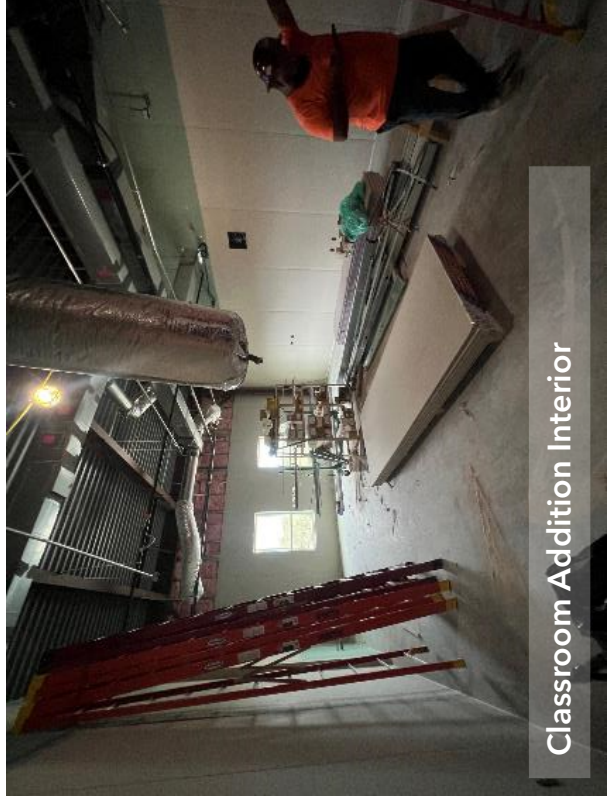
# Lago Vista Elementary School Additions/Renovations



Classroom Addition Exterior



Connector to Cafeteria



Classroom Addition Interior



Cafeteria Addition



# Lago Vista HS Master Schedule

- Key Completions in May**
- Culinary/Fine Arts
    - Ceiling Grid
    - Permanent Power
    - RTUs Set
  - Shop/Weight Room
    - 2 Sided Drywall
    - RTUs Set

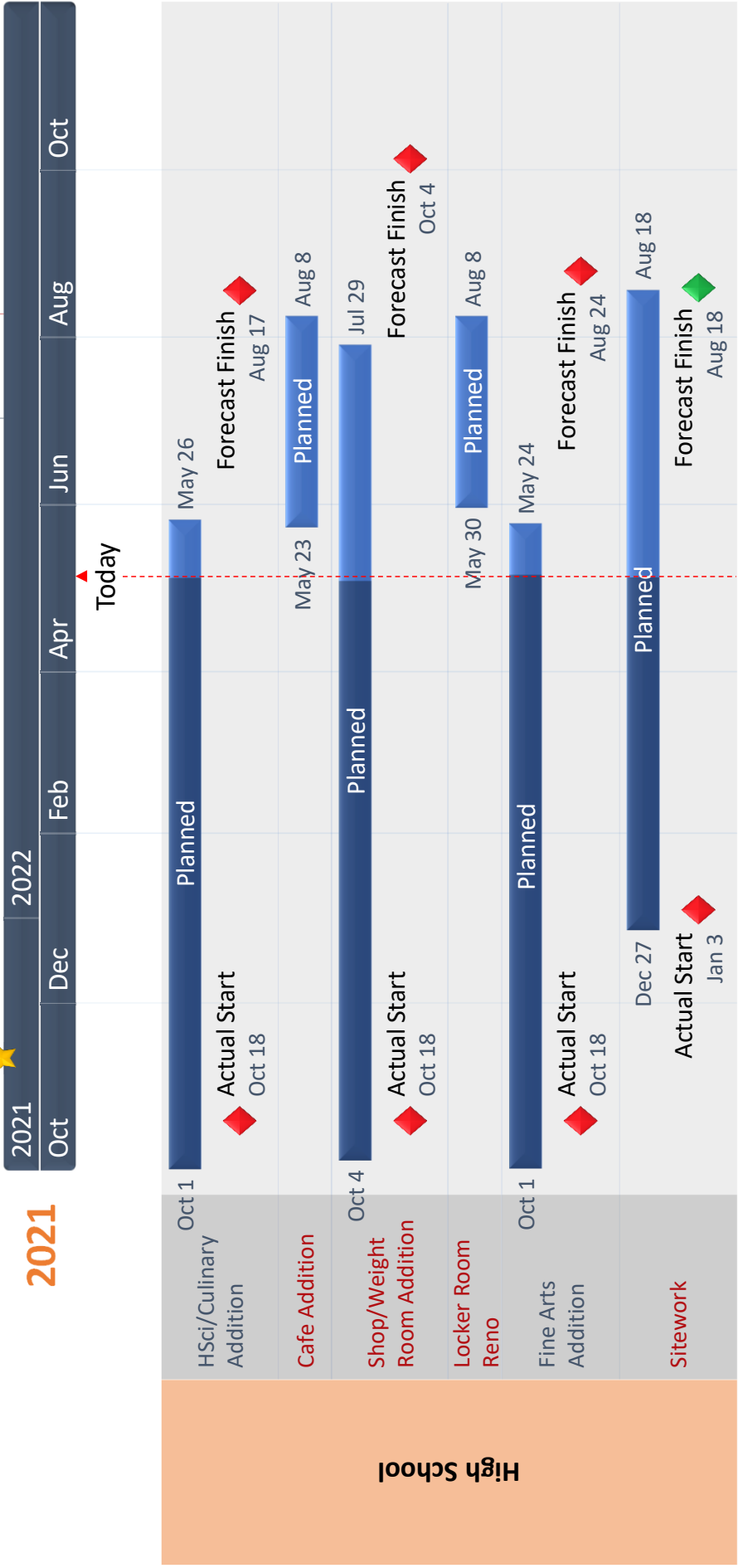
**Contract Finish #1**  
Jul 1

**Contract Finish #2**  
Aug 8

**Permit Date**  
Nov 10

2022

2021



Budget	Committed	Expenditures	Unencumbered
\$11,112,764	\$10,510,452	\$3,980,988	\$602,312



# Lago Vista High School Additions



Health Science/Culinary Arts Addition



Shop/Weight Room Addition



Fine Arts Addition



Health Science/Culinary Arts Interior



# Lago Vista MS Master Schedule

Contract Finish #1  
Jul 15

Contract Finish #2  
Oct 25

Permit Date  
Mar 2



2021

2023

	2021 Oct	2021 Dec	2022 Feb	2022 Apr	2022 Jun	2022 Aug	2022 Oct	2022 Dec	2023 Feb	2023 Apr
Science Labs Renovation							Original Finish Oct 25	RePlanned Dec 19		RePlanned May 15
Hallway Renovation				May 30	RePlanned Jun 17		Original Finish Jul 15			
New Addition	Oct 1			RePlanned						Nov 8
Sitework				Actual Start Oct 26	Original Finish Jun 6					
Courtyard				Mar 18	RePlanned		Original Finish Jul 18			Sep 21
Cooling Tower					RePlanned		Original Finish Jul 22			
				May 30	RePlanned Jun 29		Original Finish Jun 29			
				May 30	RePlanned Jun 29		Original Finish Jul 22			
				May 30	RePlanned Jun 29		Original Finish Jul 22			

Today

Budget	Committed	Expenditures	Unencumbered
\$8,773,167	\$8,345,973	\$1,865,482	\$427,194



# Lago Vista Middle School Addition and Renovations



Weight Room/Classroom Addition



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